

Phone: 785-296-3081 Fax: 785-296-7928 www.ksrevenue.org

Mark A. Burghart, Secretary

Laura Kelly, Governor

#### COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2023 March 2023

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	903,076,848	962,679,392	59,602,545	0	6.60
September	1,160,168,531	1,264,925,181	104,756,650	0	9.03
October	974,857,688	1,104,326,119	129,468,432	0	13.28
November	896,787,555	940,195,066	43,407,511	0	4.84
December	1,097,635,105	1,303,935,567	206,300,462	0	18.79
January	1,250,433,912	1,385,804,699	135,370,787	0	10.83
February	868,560,915	923,614,736	55,053,821	0	6.34
March	1,039,850,202	1,131,531,574	91,681,372	0	8.82

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	1,823,691,939	1,808,494,009	0	-15,197,930	.83
September	2,983,860,471	3,073,419,190	89,558,720	0	3.00
October	3,958,718,158	4,177,745,309	219,027,151	0	5.53
November	4,855,505,713	5,117,940,375	262,434,662	0	5.40
December	5,953,140,818	6,421,875,942	468,735,124	0	7.87
January	7,203,574,730	7,807,680,641	604,105,911	0	8.39
February	8,072,135,646	8,731,295,377	659,159,731	0	8.17
March	9.111.985.848	9.862.826.951	750.841.103	0	8.24

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

#### Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	State Rightway Fund   115.446.531   94.232.872     Div. Of Vehicle Operating Fund   115.446.531   94.232.872     Div. Of Vehicle Operating Fund   115.446.531   94.232.872     Div. Of Vehicle Operating Fund   115.446.531   94.232.872     City & County Fund: Count	<u>-</u>	.,	
State Highway Fund	State Highway Fund   15.446.531   942.323.872   10.16 (19.0 C) Vehicle Operating Fund   15.446.531   14.6669,707   10.16 (19.0 C) Vehicle Operating Fund   12.688,774   116.669,707   10.16 (19.0 C) Vehicle Operating Tax   25.272.946   243.571.247   10.16 (19.0 C) Vehicle Fund   10.1649.508   222.356,797   10.16 (19.0 C) Vehicle Fund   10.1649.508   222.356,797   10.16 (19.0 C) Vehicle Fund   10.1649.508   222.356,797   10.16 (19.0 C) Vehicle Fund   10.1649.506   242.0 S.00   10.16 (19.0 C) Vehicle License Fee Fund   0   0   0   0   0   0   0   0   0	Fund	March, 2023	<b>FYTD 2023</b>
Div. Of Vehicle Operating Fund         81,586         821,633           City & County Fund:         Ilighway Fund         12,688,774         116,669,707           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Combic Lajuor Fund         4,242,462         42,651,073           City & County Fund:         Combic Lajuor Fund         3,63,366         30,667,283           City & County Fund:         Community Molician         36,748         145,387           City & County Fund:         White License Fee Fund         0         168,359           City & County Fund:         White License Fee Fund         0         168,359           City & County Fund:         White License Fee Fund         0         11,883,022           City & County Fund:         Child Fund         0         0           City & County Fund:         1         0         11,883,022           Community Alcoholic Intoxication Program Fund         43,218         3,969,407           Alcohol Froducer Incentive Fund         0         0         11,889,022           State Chartiable Gaming Regulation Fund         23,318         214,377 </td <td>Div. Of Vehicle Operature         Fund         81,586         821,635           City &amp; County Fund:         Highway Fund         12,688,774         116,669,707           City &amp; County Fund:         Compensating Tax         25,272,946         243,571,247           City &amp; County Fund:         Compensating Tax         25,272,946         243,571,247           City &amp; County Fund:         Combine Guest Fund         4,242,462         42,651,073           City &amp; County Fund:         Compensating Tax         3,633,66         30,667,283           City &amp; County Fund:         Compensating Tax Fund         36,348         143,387           City &amp; County Fund:         Compensating Tax Fund         36,348         143,387           City &amp; County Fund:         Commensity Alcoholic Intoxication Program Fund         385,127         42,628,007           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         43,218         3,969,407           Alcohol Producer Incentive Fund         43,218         3,969,407           Alcohol Producer Incentive Fund         23,218         214,377</td> <td>State General Fund</td> <td></td> <td>\$ 6,883,985,476</td>	Div. Of Vehicle Operature         Fund         81,586         821,635           City & County Fund:         Highway Fund         12,688,774         116,669,707           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Combine Guest Fund         4,242,462         42,651,073           City & County Fund:         Compensating Tax         3,633,66         30,667,283           City & County Fund:         Compensating Tax Fund         36,348         143,387           City & County Fund:         Compensating Tax Fund         36,348         143,387           City & County Fund:         Commensity Alcoholic Intoxication Program Fund         385,127         42,628,007           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         43,218         3,969,407           Alcohol Producer Incentive Fund         43,218         3,969,407           Alcohol Producer Incentive Fund         23,218         214,377	State General Fund		\$ 6,883,985,476
City & County Fund:   Sales Tax Fund   12,688,774   116,669,707	City & County Fund:         Highway Fund         12.688,774         116.669,707           City & County Fund:         Sales Tax Fund         101.649,508         922,356,797           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Transient Geast Fund         3,63,366         30,667,283           City & County Fund:         Well Public Plant         4,224,62         24,220,809           City & County Fund:         Well Public Plant         36,378         145,387           City & County Fund:         Vehicle Euro         385,127         4,262,807           City & County Fund:         Vehicle License Fee Fund         385,127         4,262,807           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         43,3218         3,969,407           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         20         0           Contract Transible Gaming Regulation Fund41,806         661,681		115,446,531	942,323,872
City & County Fund:         Sales Tax Fund         101.649-508         922,356,797           City & County Fund:         Compensating Tax         25,277,2946         243,571,247           City & County Fund:         Transient Guest Fund         4,242,462         42,651,073           City & County Fund:         City Children         422,08,090           City & County Fund:         Drug Tax Fund         363,366         30,667,283           City & County Fund:         Drug Tax Fund         36,748         145,387           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         422,805         61,618           Kill Program Regulation Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         423,377         434,947           Waster Tra Management Fund         422,805         681,681           KCC Assmt Conservation         662,436         515,147     <	City & County Fund:         Sales Tax Fund         101,649,508         922,356,797           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Transient Guest Fund         4,242,462         42,651,073           City & County Fund:         Crant Alcoholic Liquor Fund         34,63,366         30,667,283           City & County Fund:         Drug Tax Fund         45,738         142,387           City & County Fund:         Urgan Tax Fund         36,748         145,387           City & County Fund:         Urgan Tax Fund         385,127         42,02,807           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Still Program Repayment         0         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Fund         23,189         214,337           Waster Tra Management Fund         423,626         68,18,681           KCA Samt Conservation	Div. Of Vehicle Operating Fund	81,586	821,653
City & County Fund:         Sales Tax Fund         101.649-508         922,356,797           City & County Fund:         Compensating Tax         25,277,2946         243,571,247           City & County Fund:         Transient Guest Fund         4,242,462         42,651,073           City & County Fund:         City Children         422,08,090           City & County Fund:         Drug Tax Fund         363,366         30,667,283           City & County Fund:         Drug Tax Fund         36,748         145,387           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         422,805         61,618           Kill Program Regulation Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         423,377         434,947           Waster Tra Management Fund         422,805         681,681           KCC Assmt Conservation         662,436         515,147     <	City & County Fund:         Sales Tax Fund         101,649,508         922,356,797           City & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Transient Guest Fund         4,242,462         42,651,073           City & County Fund:         Crant Alcoholic Liquor Fund         34,63,366         30,667,283           City & County Fund:         Drug Tax Fund         45,738         142,387           City & County Fund:         Urgan Tax Fund         36,748         145,387           City & County Fund:         Urgan Tax Fund         385,127         42,02,807           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Still Program Repayment         0         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         453,218         3,969,407           Alcohol Fund         23,189         214,337           Waster Tra Management Fund         423,626         68,18,681           KCA Samt Conservation	City & County Fund: Highway Fund	12 688 774	116 660 707
Giy & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Alcoholic Liquor Fund         3,463,366         30,667,283           City & County Fund:         Rental Vehicle Fund         429,356         4,220,809           City & County Fund:         Micra Fax Fund         365,748         145,387           City & County Fund:         Mineral Production Fund         385,127         4,262,807           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         1,089,022           Stall Program Repayment         0         1,189,022           State Charizable Gaming Regulation Fund         42,805         681,681           KCC Assmt Conservation         662,436         55,15,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         50,000           Cly and Funds         73,657         434,947           Sand Royalty Fund         36,202         50,000           City Bond Finance Fund         36,202         50,000           City Bond Finance Fund         1,306	Giy & County Fund:         Compensating Tax         25,272,946         243,571,247           City & County Fund:         Alcoholic Liquor Fund         3,463,366         30,667,283           City & County Fund:         Rental Vehicle Fund         429,356         4,20,089           City & County Fund:         Rental Vehicle Fund         387,127         4,262,807           City & County Fund:         Mineral Production Fund         385,127         4,262,807           City & County Fund:         Mineral Production Fund         385,127         4,262,807           City & County Fund:         Mineral Production Fund         0         168,350           Community Alcoholic Introxication Program Fund         0         0         0           Alcohol Producer Incentive Fund         0         0         0           Alcohol Producer Incentive Fund         23,189         214,377           Asta Taxin End Gent Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         66,243         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         1,383,665         49,920,307           Aris Rasa River Gaging Fund         36,20			
City & County Fund:         Transient Guest Fund         3,463,366         30,667,283           City & County Fund:         Alcoholic Liquor Fund         429,356         4220,839           City & County Fund:         Drug Tax Fund         30,748         145,387           City & County Fund:         Drug Tax Fund         385,127         4202,897           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Skill Program Repayment         0         0         0           Skill Program Repayment         42,805         681,681           KCC Assant Conservation         662,436         551,5474           Dry Cleaning Tax Funds         73,657         434,947           Sand Koyalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         342,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         2,101         8           Protested Mir Carrier Taxes Fund         0         0	City & County Fund:         Transient Guest Fund         4,244,2462         42,261,073           City & County Fund:         Alcoholic Liquor Fund         3463,666         30,667,283           City & County Fund:         Breard Pehicle Fund         492,9356         4,220,809           City & County Fund:         Drug Tax Fund         367,488         145,387           City & County Fund:         Urg Tax Fund         381,277         4,202,807           City & County Fund:         Vehicle License Fee Fund         0         168,330           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           State Charitable Carning Regulation Fund         23,189         214,377           Maste Tir Management Fund         42,205         661,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         36,202         95,000           Arkunsas River Geging Fund         36,202         95,000           Car Line Tax Fund         34,206         49,902,307           Various Bond Funds         21,018         181,260           City Bond Finance Fund         2,30,665         49,902,307           Various Bond Funds			
City & County Fund:         Acoholic Liquor Fund         3,463,366         4,20,895           City & County Fund:         Rental Vehicle Fund         36,748         4,20,809           City & County Fund:         Mineral Production Fund         385,127         4,202,807           City & County Fund:         Which License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Skill Program Repayment         0         11,689,022         State Charitable Gaming Regulation Fund         42,805         681,681           KCC Assmt Conservation         662,436         55,15,474         Sp.000           Sand Royalty Fund         6,298         116,805           Arkansa River Gaging Fund         36,202         95,000           City Bond Finance Fund         343,206         343,206           Various Bond Funds         21,018         181,260           City Bond Finance Fund         0         0           Various Bond Funds         21,018         181,260           Protisted Mir Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         80,498 <t< td=""><td>City &amp; County Fund:         Alcoholic Liquor Fund         3463.366         30.667.283           City &amp; County Fund:         Drug Tax Fund         36,748         4.220.809           City &amp; County Fund:         Mineral Production Fund         385,127         4.262,807           City &amp; County Fund:         Whice License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           State Chariable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assum Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         95,000           City Bond Finance Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         21,018         181,260           Protested Mrt Carrier Taxes Fund         21,018         16,612,507           Public Water Supply Fee Fund         2,522         176,13</td><td></td><td></td><td></td></t<>	City & County Fund:         Alcoholic Liquor Fund         3463.366         30.667.283           City & County Fund:         Drug Tax Fund         36,748         4.220.809           City & County Fund:         Mineral Production Fund         385,127         4.262,807           City & County Fund:         Whice License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           State Chariable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assum Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         95,000           City Bond Finance Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         21,018         181,260           Protested Mrt Carrier Taxes Fund         21,018         16,612,507           Public Water Supply Fee Fund         2,522         176,13			
Ciry & County Fund:         Rental Vehicle Fund         429,356         4,220,800           Ciry & County Fund:         Drug Tax Fund         36,748         145,387           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0         0           Skill Program Repayment         0         11,689,022         343,77           Alcohol Producer Incentive Fund         423,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmit Conservation         662,436         5515,474           Dry Cleaning Tax Funds         36,202         95,000           Arkansa River Gaging Fund         36,202         95,000           Car Line Tax Fund         36,202         95,000           Ciry Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         2,1018         18,126,66           Protested Mrt Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507	City & County Fund:         Renul Vehicle Fund         429,356         4,220,809           City & County Fund:         Drug Tax Fund         36,748         145,337           City & County Fund:         Uniteral Production Fund         365,127         4,262,807           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Inentive Fund         0         0         0           Skill Program Repayment         0         11,689,022         3           Stac Charitable Caming Regulation Fund         422,805         681,681         3           KCC Assmit Conservation         662,436         5,515,474         3           KYC Cassmit Conservation         662,436         5,515,474         3           Dry Cleaning Tax Funds         36,022         5000         3           Sand Royalty Fund         36,022         5000         3         343,066         49,920,307           Car Line Tax Fund         36,022         50,000         3         43,206         6         6         6         6         6         6         6         6         6         6         6         6         6	, , , , , , , , , , , , , , , , , , , ,	· ·	
Ciry & County Fund:         Drug Tax Fund         36,748         145,387           Ciry & County Fund:         Mineral Production Fund         385,127         4,262,807           Ciry & County Fund:         Wehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           Skill Program Repayment Fund         42,805         681,681           KCC Assm Conservation         660,436         515,474           Waste Tire Management Fund         42,805         681,681           KCC Assm Conservation         662,436         515,474           Cyclaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         55,000           Arkansas River Gaging Fund         36,202         55,000           Cirly Bond Finance Fund         1,830,665         49,20,301           Cirly Bond Finance Fund         1,830,665         49,20,301           Various Bond Funds         21,018         181,260           Potestied Mir Carrier Taxes Fund         0         0         0           Puthic Water Supply Fee Fund         2,552         176,131         156,612,507 <tr< td=""><td>City &amp; County Fund:         Drug Tax Fund         36,148         145,387           City &amp; County Fund:         Whineral Production Fund         385,127         4,262,807           City &amp; County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           Skill Program Repayment         0         11,689,022           Waste Tire Management Fund         42,805         661,681           KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,203,300           City Bond Finance Fund         1,830,665         49,203,300           Various Bond Funds         2,1018         181,260           Protested Mix Carrier Taxes Fund         0         0         0           Oe Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,207           Public Attors Sup</td><td>•</td><td></td><td></td></tr<>	City & County Fund:         Drug Tax Fund         36,148         145,387           City & County Fund:         Whineral Production Fund         385,127         4,262,807           City & County Fund:         Vehicle License Fee Fund         0         168,350           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           Skill Program Repayment         0         11,689,022           Waste Tire Management Fund         42,805         661,681           KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,203,300           City Bond Finance Fund         1,830,665         49,203,300           Various Bond Funds         2,1018         181,260           Protested Mix Carrier Taxes Fund         0         0         0           Oe Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,207           Public Attors Sup	•		
City & County Fund:         Vehicle License Fee Fund         453,218         3,969,407           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         11,689,022           Stail Program Repayment         0         11,689,022           State Charitable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         661,436           KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           City Bond Finance Fund         1,830,665         49,920,301           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         0         0         0           Optic Wire Carrier Taxes Fund         0         0         0           Potested Mrt Carrier Taxes Fund         0         0         0           Potested Mrt Carrier Taxes Fund         0         0         0           State Supply Fee Fund         2,552         176,150           State Water Plan Fund <td>City &amp; County Fund:         Vehicle License Fee Fund         0         168,359           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0           Skill Program Repayment         0         11,689,022           Skill Program Repayment         42,805         681,681           KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkanasa River Gaging Fund         36,202         95,000           City Bond Finance Fund         1,330,665         49,203,000           City Bond Finance Fund         1,330,665         49,203,000           Various Bond Funds         2,1018         181,260           Protested Mtr Carrier Taxes Fund         0         0         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,133           State Water Plan Fund         7,1032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Special Training Fund         2,350         14,679</td> <td>City &amp; County Fund: Drug Tax Fund</td> <td>36,748</td> <td>145,387</td>	City & County Fund:         Vehicle License Fee Fund         0         168,359           Community Alcoholic Intoxication Program Fund         453,218         3,969,407           Alcohol Producer Incentive Fund         0         0           Skill Program Repayment         0         11,689,022           Skill Program Repayment         42,805         681,681           KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkanasa River Gaging Fund         36,202         95,000           City Bond Finance Fund         1,330,665         49,203,000           City Bond Finance Fund         1,330,665         49,203,000           Various Bond Funds         2,1018         181,260           Protested Mtr Carrier Taxes Fund         0         0         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,133           State Water Plan Fund         7,1032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Special Training Fund         2,350         14,679	City & County Fund: Drug Tax Fund	36,748	145,387
Community Alcoholic Intoxication Program Fund	Community Alcoholic Intoxication Program Fund         453.218         3,969,407           Alcohol Producer Incentive Fund         0         1,689,022           Skill Program Repayment         0         11,689,022           State Chariatelle Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Sund Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Potested Mrt Carrier Taxes Fund         0         0         0           Potested Mrt Carrier Taxes Fund         0         0         0           Petroleum Inspece Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,555         176,130           State Water Plan Fund         7,032         6,576,56           911 Prepaid Wireless Fee         210,248         1,790,75		385,127	4,262,807
Alcohol Producer Incentive Fund         0         0           Skill Program Repayment         0         11,689,022           State Charitable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,022         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,20,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         65,656           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         2,852         81,481           Electronic Databases Fee	Alcohol Producer Incentive Fund         0         0         0         0         11,689,022         State Charitable Gaming Regulation Fund         23,189         214,377         Waste Tire Management Fund         42,805         681,681         681,681         681,681         5,515,474         Dry Cleaning Tax Funds         73,657         434,947         Sand Royalty Fund         6,298         116,805         343,206         6,298         116,805         295,000         Car Line Tax Fund         36,202         95,000         Car Line Tax Fund         1,830,665         49,920,307         490,200         Car Line Tax Fund         1,800,665         49,920,307         490,200         Car Line Tax Fund         0	City & County Fund: Vehicle License Fee Fund	0	168,350
Alcohol Producer Incentive Fund         0         0           Skill Program Repayment         0         11,689,022           State Charitable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,022         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,20,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         65,656           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         2,852         81,481           Electronic Databases Fee	Alcohol Producer Incentive Fund         0         0         0         0         11,689,022         State Charitable Gaming Regulation Fund         23,189         214,377         Waste Tire Management Fund         42,805         681,681         681,681         681,681         5,515,474         Dry Cleaning Tax Funds         73,657         434,947         Sand Royalty Fund         6,298         116,805         343,206         6,298         116,805         295,000         Car Line Tax Fund         36,202         95,000         Car Line Tax Fund         1,830,665         49,920,307         490,200         Car Line Tax Fund         1,800,665         49,920,307         490,200         Car Line Tax Fund         0	Community Alachalia Interioction Decoror Fund	452 219	2 060 407
Skill Program Repayment         0         11,689,022           State Charitable Ganing Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         34,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         55,000           Cart Line Tax Fund         342,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,118         181,200           Protested Mrt Carrier Taxes Fund         0         0         0           Protested Mrt Carrier Taxes Fund         0         6,80,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,755           State Water Supply Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Tra	Skill Program Repayment         0         11,689,022           State Charitable Gaming Regulation Fund         23,189         214,377           Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansa River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           Car Line Tax Fund         343,206         49,920,307           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         0         0           Perrotested Mrt Carrier Taxes Fund         0         0           Perrotested Mrt Carrier Taxes Fund         10         0           Perrotested Mrt Carrier Taxes Fund         10         0           Protested Mrt Carrier Taxes Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         2,350,64         20,083,263           Electronic Databases Fee Fund <th< td=""><td></td><td></td><td></td></th<>			
State Charitable Gaming Regulation Fund         42,805         61,631           Waste Tire Management Fund         42,805         681,681           KCC Assurt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         36,202         95,000           Arkansas River Gaging Fund         342,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Potested Mir Carrier Taxes Fund         0         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         2,155         176,130           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,832,63           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         17,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic	State Charitable Gaming Regulation Fund         23,189         214,377           Wack Tire Managemen Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Portseted Mtr Carrier Taxes Fund         0         0           Pottseted Mtr Carrier Taxes Fund         0         0           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,795           Cigarette & Tobacco Product Reg.         8,259         8,1481           Electronic Databases Fee Fund         7,767         54,554           Special Training Fund         2,350,646         20,832,63           Publications Fee Fund         7,767         54,554           Recovery Fund/Enf. Actions </td <td></td> <td></td> <td></td>			
Waste Tire Management Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         7,1032         6,576,505           State Water Plan Fund         71,032         6,576,505           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions <td< td=""><td>Waste Tire Managemen Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,15,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         7,1032         6,576,565           State Water Plan Fund         71,032         6,576,565           State Water Plan Fund         71,032         6,576,565           Public Wireless Fee         210,248         1,790,975           Cigarette &amp; Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,832,63           Publications Fee Fund         2,767         5,4554           Special Training Fund         2,350,64</td><td>•</td><td></td><td></td></td<>	Waste Tire Managemen Fund         42,805         681,681           KCC Assmt Conservation         662,436         5,15,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mrt Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         7,1032         6,576,565           State Water Plan Fund         71,032         6,576,565           State Water Plan Fund         71,032         6,576,565           Public Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,832,63           Publications Fee Fund         2,767         5,4554           Special Training Fund         2,350,64	•		
KCC Assmit Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Ciry Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,795           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,462           Stag Ward	KCC Assmt Conservation         662,436         5,515,474           Dry Cleaning Tax Funds         73,657         434,947           Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Portested Mtr Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         8,181           Electronic Databases Fee Fund         7,767         54,554           Publications Fee Fund         7,767         54,554           Recovery Fund-Enf. Actions         44,679         88,895           Recovery Fund-Enf. Actions         44,679         88,894           Recovery Fund-Enf. Actions Supervision Fund         19,800         145,202           State Which Safety Fund		·	
Sand Royalty Fund         6,298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,206           Protested Mitr Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         71,032         6,576,555           911 Prepaid Wireless Fee         210,248         1,790,795           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,43           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           State Whic	Sand Royalty Fund         6.298         116,805           Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         811,260           Protested Mrt Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         7,767         54,554           9ublications Fee Fund         7,767         54,554           Special Training Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           KS Highway Patrol Motor Vehicle Fund         29,663         2,111,413           DOC Community Corrections Supervision Fund         19,800         145,202           State Wehicle Safety	<u> </u>	·	
Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,555           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         88,994           Alcoholic Treatment Fund         107,105         910,642           SK Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           Stat	Arkansas River Gaging Fund         36,202         95,000           Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mir Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         7,767         54,554           Special Training Fund         2,350,646         20,803,263           Publications Fee Fund         7,767         54,554           Special Training Fund         20,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Whicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         303,783         2,248,573           State Motorc	Dry Cleaning Tax Funds	73,657	
Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mtr Carrier Taxes Fund         0         0           Portolested Mtr Carrier Taxes Fund         0         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350,646         20,083,263           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793	Car Line Tax Fund         343,206         343,206           City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mtr Carrier Taxes Fund         0         0           Pertoleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         2,350,646         20,083,263           Publications Fee Fund         2,350         64         20,883,263           Recovery Fund/Enf, Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Whicle Safety Fund         30,783         2,248,573	Sand Royalty Fund	6,298	116,805
City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Protested Mtr Carrier Taxes Fund         0         0           0 Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         71,032         6,576,565           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           State Motorcycle Safety Fund         9,605         72,793	City Bond Finance Fund         1,830,665         49,920,307           Various Bond Funds         21,018         181,260           Portoested Mtr Carrier Taxes Fund         0         680,498           Environmental Assurance         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         303,783         2,248,573           Onsyalty License Plate Fund         20,00         1,850,736	Arkansas River Gaging Fund	36,202	95,000
Various Bond Funds         21,018         181,260           Protested Mtr Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           State Water Plan Fund         71,032         6,576,565           State Water Plan Fund         71,032         6,576,565           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,883,263           Publications Fee Fund         7,767         54,545           Special Training Fund         7,767         54,545           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund	Various Bond Funds         21,018         181,260           Protested Mtr Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         303,783         2,248,573           Dinstinctive License Plate Fund         20         0           Commercial Ve	Car Line Tax Fund	343,206	343,206
Protested Mtr Carrier Taxes Fund         0         0           Petroleum Inspec. Fee         91,496         680,498           Environmental Assurace         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         0         0           Onsylty License Plate Fund         20,271         1,850,736           Park Fee Fund	Protested Mtr Carrier Taxes Fund         0         6         6           Petroleum Inspec. Fee         91,496         680,498         860,498         16,612,507           Public Water Supply Fee Fund         2,552         176,130         State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Instinctive License Plate Fund         270,271         1,850,736           Park Fee Fund	City Bond Finance Fund	1,830,665	49,920,307
Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Whicle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         101,146         417,834 <td< td=""><td>Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette &amp; Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,773           State Vehicle Safety Fund         9,605         72,773           Photo Fee Fund         0         0           Dinstinctive License Plate Fund         270,271         1,850,73           Sark Fee Fund         10,146         417,834           Commercial Vehicle</td><td></td><td>21,018</td><td>181,260</td></td<>	Petroleum Inspec. Fee         91,496         680,498           Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,773           State Vehicle Safety Fund         9,605         72,773           Photo Fee Fund         0         0           Dinstinctive License Plate Fund         270,271         1,850,73           Sark Fee Fund         10,146         417,834           Commercial Vehicle		21,018	181,260
Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Patrol Fee Fund         9,605         72,793           Photo Fee Fund         303,783         2,248,573           Distinctive License Plate Fund         0         0           Royalty License Plate Fund         20,271         1,850,736           Park Fee Fund         101,146         417,834           Commercial DL Drive	Environmental Assurance         2,390,513         16,612,507           Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         20         0           Royalty License Plate Fund         0         0           Royalty License Plate Fund         10,1146         417,834           Commercial Vehicle Admin System Fund         11,731         62,671           DUI-IID Designatio			
Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         0         0           Royalty License Plate Fund         20,271         1,850,736           Park Fee Fund         101,146         417,834           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           Duealer & Manu	Public Water Supply Fee Fund         2,552         176,130           State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         0         0           Noyalty License Plate Fund         0         0           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial Vehicle Admin System Fund         15,360         38,810		·	
State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Obtorcycle Safety Fund         9,605         72,793           Photo Fee Fund         0         0         0           Royalty License Plate Fund         0         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         270,271         1,850,736           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671 <td>State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette &amp; Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         20         0           Onyalty License Plate Fund         0         0           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         111,731         62,671           Du-HID Designation Fund         5,360         38,810           Dealer &amp; Manufacturer Fee Fund<td></td><td></td><td></td></td>	State Water Plan Fund         71,032         6,576,565           911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         20         0           Onyalty License Plate Fund         0         0           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         111,731         62,671           Du-HID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund <td></td> <td></td> <td></td>			
911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Wortery-Le Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,31         62,671           DUI-IID Designation Fund         5,360         38,810	911 Prepaid Wireless Fee         210,248         1,790,975           Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         888,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,43           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355		·	
Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Wotorcycle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         0         0           Oxylty License Plate Fund         20,211         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 2,36         406,355           Ivvenil	Cigarette & Tobacco Product Reg.         8,259         81,481           Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Royalty License Plate Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355			
Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Wohricycle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         101,146         417,834           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juve	Electronic Databases Fee Fund         2,350,646         20,083,263           Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         885,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         9,605         72,793           State Wotorcycle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         0         0           Royalty License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         446,6355           Juvenile Detention Fac, F			
Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Photo Fee Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0	Publications Fee Fund         7,767         54,554           Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         9,605         72,793           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial DL Drive Test Fee Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1326,479           Nonjudicial Salary Adjustment Fund         0         0     <		·	
Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Mannfacturer Fee Fund         4 236         406,355           Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           VIPS/CAMA         254,584 <td< td=""><td>Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         111,731         62,671           DU-IID Designation Fund         5,360         38,810           Dealer &amp; Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           VIPS/CAMA         254,584         1,812,957</td><td></td><td></td><td></td></td<>	Special Training Fund         2,350         71,592           Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         111,731         62,671           DU-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           VIPS/CAMA         254,584         1,812,957			
Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584	Recovery Fund/Enf. Actions         44,679         858,994           Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648 </td <td></td> <td>·</td> <td></td>		·	
Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503	Alcoholic Treatment Fund         107,105         910,642           KS Highway Patrol Motor Vehicle Fund         296,636         2,111,143           DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503			
DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0	DOC Community Corrections Supervision Fund         19,800         145,202           State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0	Alcoholic Treatment Fund		910,642
State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0	State Vehicle Safety Fund         303,783         2,248,573           State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Mannifacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Othicles Modernization Fund         0         0           ABC Mode	KS Highway Patrol Motor Vehicle Fund	296,636	2,111,143
State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DU-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105 <td>State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer &amp; Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol &amp; Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105     <td>DOC Community Corrections Supervision Fund</td><td>19,800</td><td>145,202</td></td>	State Motorcycle Safety Fund         9,605         72,793           Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105 <td>DOC Community Corrections Supervision Fund</td> <td>19,800</td> <td>145,202</td>	DOC Community Corrections Supervision Fund	19,800	145,202
Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661	Photo Fee Fund         580,993         4,359,254           Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Origital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105	•	303,783	2,248,573
Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229	Dinstinctive License Plate Fund         0         0           Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229	· · · · · · · · · · · · · · · · · · ·		
Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,91	Royalty License Plate Fund         270,271         1,850,736           Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507			
Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Park Fee Fund         329,968         2,081,610           Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,6			
Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Commercial Vehicle Admin System Fund         101,146         417,834           Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406,355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			· · ·
Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Commercial DL Drive Test Fee Fund         11,731         62,671           DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695		•	· · ·
DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	DUI-IID Designation Fund         5,360         38,810           Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds         159,759         1,326,479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Dealer & Manufacturer Fee Fund         4 236         406 355           Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds         159.759         1.326.479           Nonjudicial Salary Adjustment Fund         0         0           Highway Patrol & Truck Driver Training Funds         4,415         33,562           VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds       159,759       1,326,479         Nonjudicial Salary Adjustment Fund       0       0         Highway Patrol & Truck Driver Training Funds       4,415       33,562         VIPS/CAMA       254,584       1,812,957         Sales State Fair       11,095       503,648         Rental Vehicle Adm Fee       0       216,797         Div of Vehicles Modernization Fund       0       0         Digital Imaging Program Fund of Dept of Admin       0       0         Criminal Justice Information System Line Fund       0       0         ABC Modernization Fund       5,290       42,105         KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919	Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds       159,759       1,326,479         Nonjudicial Salary Adjustment Fund       0       0         Highway Patrol & Truck Driver Training Funds       4,415       33,562         VIPS/CAMA       254,584       1,812,957         Sales State Fair       11,095       503,648         Rental Vehicle Adm Fee       0       216,797         Div of Vehicles Modernization Fund       0       0         Digital Imaging Program Fund of Dept of Admin       0       0         Criminal Justice Information System Line Fund       0       0         ABC Modernization Fund       5,290       42,105         KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919         Taxpayer Refund Funds       132,165,507       524,667,695	5	•	
Highway Patrol & Truck Driver Training Funds       4,415       33,562         VIPS/CAMA       254,584       1,812,957         Sales State Fair       11,095       503,648         Rental Vehicle Adm Fee       0       216,797         Div of Vehicles Modernization Fund       0       0         Digital Imaging Program Fund of Dept of Admin       0       0         Criminal Justice Information System Line Fund       0       0         ABC Modernization Fund       5,290       42,105         KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919	Highway Patrol & Truck Driver Training Funds       4,415       33,562         VIPS/CAMA       254,584       1,812,957         Sales State Fair       11,095       503,648         Rental Vehicle Adm Fee       0       216,797         Div of Vehicles Modernization Fund       0       0         Digital Imaging Program Fund of Dept of Admin       0       0         Criminal Justice Information System Line Fund       0       0         ABC Modernization Fund       5,290       42,105         KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919         Taxpayer Refund Funds       132,165,507       524,667,695	Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	159,759	1,326,479
VIPS/CAMA         254,584         1,812,957           Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	VIPS/CAMA       254,584       1,812,957         Sales State Fair       11,095       503,648         Rental Vehicle Adm Fee       0       216,797         Div of Vehicles Modernization Fund       0       0         Digital Imaging Program Fund of Dept of Admin       0       0         Criminal Justice Information System Line Fund       0       0         ABC Modernization Fund       5,290       42,105         KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919         Taxpayer Refund Funds       132,165,507       524,667,695			_
Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Sales State Fair         11,095         503,648           Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695		·	
Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Rental Vehicle Adm Fee         0         216,797           Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	Div of Vehicles Modernization Fund         0         0           Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
Digital Imaging Program Fund of Dept of Admin00Criminal Justice Information System Line Fund00ABC Modernization Fund5,29042,105KHP Staffing & Training Fund709,6124,609,661Law Enforcement Training Center Fund444,2292,915,919	Digital Imaging Program Fund of Dept of Admin         0         0           Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
Criminal Justice Information System Line Fund00ABC Modernization Fund5,29042,105KHP Staffing & Training Fund709,6124,609,661Law Enforcement Training Center Fund444,2292,915,919	Criminal Justice Information System Line Fund         0         0           ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919	ABC Modernization Fund         5,290         42,105           KHP Staffing & Training Fund         709,612         4,609,661           Law Enforcement Training Center Fund         444,229         2,915,919           Taxpayer Refund Funds         132,165,507         524,667,695			
KHP Staffing & Training Fund709,6124,609,661Law Enforcement Training Center Fund444,2292,915,919	KHP Staffing & Training Fund       709,612       4,609,661         Law Enforcement Training Center Fund       444,229       2,915,919         Taxpayer Refund Funds       132,165,507       524,667,695			
	Taxpayer Refund Funds 132,165,507 524,667,695	KHP Staffing & Training Fund	709,612	4,609,661
Taxpayer Refund Funds 132 165 507 524 667 695		Law Enforcement Training Center Fund	444,229	2,915,919
	Total Funds Distributed \$ 1,131,531,574 \$ 9,862,826,951			
Total Funds Distributed \$ 1,131,531,574 \$ 9,862,826,951		Total Funds Distributed	\$ 1,131,531,574	\$ 9,862,826,951

Schedule I March, 2023

91,878,463

n/a

9.20 (I)

# Statement of Taxes and Fees Received and Deposited with the State Treasurer In March, 2023 Compared With March, 2022

STANDARD OF THE VETTON	March	March		-	Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2022	2023	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 8,561,227	\$ 63,894,840	\$ 55,333,613	\$ 0	n/a	646.33 (
Corporate Estimated Tax	26,491,022	47,231,998	20,740,976	0	n/a	78.29 (
Franchise Tax	45	0			n/a	100.00 (
Individual Income Tax	98,505,376	85,438,968		13,066,408	n/a	13.26 (
Individual Estimated Tax	8,271,639	7,917,851			n/a	4.28
Withholding Tax	319,226,172	343,289,976			n/a	7.54
Inheritance Tax	0	0			n/a	0
Estate Tax	0	0		0	n/a	0
Privilege Tax	1,435,919	5,147,901	3,711,982	0	n/a	258.51
Privilege Estimated Tax	1,639,487	1,420,776			n/a	13.34
Sales Tax	263,831,346	258,532,139			n/a	2.01
CoCi. Sales Tax	93,421,351	101,649,508			n/a	8.81
Consumers' Comp. Use Tax	19,797,185	18,581,356			n/a	6.14
CoCi. Consumers' Comp. Use Tax	6,613,431	6,386,617			n/a	3.43
Retailers' Comp. Tax	55,789,508	55,684,210			n/a	0.19
CoCi. Retailer Comp Tax	18,671,544	18,886,329			n/a	1.15
Motor Fuel Taxes	37,321,240	37,937,187			n/a	1.65
Motor Fuel Trip Permits	21,470	22,810			n/a	6.24
Transient Guest Tax	3,467,200	4,330,993			n/a	24.91
Liquor Enforcement Tax	6,872,375	6,839,831			n/a	0.47
Liquor Retail Excise Tax	4,572,733	4,949,256			n/a	8.23
Marijuana Tax	6,337	12,014		0	n/a	89.59
Controlled Substance Tax	5,614	36,983		0	n/a	558.71
Bingo Tax	13,020	23,014			n/a	76.76
Motor Vehicle Rental Excise Tax	362,439	429,356			n/a	18.46
Cigarette Tax	8,813,582	6,889,200			n/a	21.83
Electronic Cigarette Tax	290,073	343,532			n/a	18.43
Tobacco Products Tax	750,762	767,426			n/a	2.22
Waste Tire Excise Tax	53,810	42,805			n/a	20.45
Oil Mineral Tax	3,520,926	3,644,392			n/a	3.51
Gas Mineral Tax	1,979,969	1,857,431			n/a	6.19
KCC Oil Assessment Conservation	326,517	358,621	32,104		n/a	9.83
KCC Gas Assessment Conservation	263,715	303,815			n/a	15.21
Dry Cleaning Environmental Tax	43,515	72,754			n/a	67.19
Dry Cleaning Solvent Tax	599	903			n/a	50.81
Gas & Oil Royalty	10,254	11,605		0	n/a	13.17
Sand Royalty	5,473	6,298			n/a	15.06
Car Line Tax	348,700	343,206			n/a	1.58
City Bond Finance	2,293,768	1,830,665			n/a	20.19
Bonds, Licenses and Fees	4,859,124	5,220,363			n/a	7.43
TOTAL - Division of Taxation	\$ 998,458,466	\$ 1,090,336,929	\$ 114,923,627		n/a	n/a

n/a

n/a

n/a

Net Increase March, 2023 Over March, 2022

DIVISION OF PROPERTY VALUATION		March 2022		March 2023		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$		n/a	n/a
Net Increase March, 2023 Over March, 2022		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ( )
		Monah		Manch					Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		March 2022		March 2023		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	14,640,775	\$	15,043,107	\$	402,332	\$		n/a	2.75 (I)
Title & Registration Fees(Repossessed Title)	\$	0		0		0		0	n/a	0 ( )
Title & Registration Fees	\$	260,252		296,636		36,384		0	n/a	13.98 (I)
Title & Registration Fees VIPS/CAMA	\$	223,770		254,584		30,814		0	n/a	13.77 (I)
Title & Registration Fees (Dir. Mail)	\$	77,301		72,367		0		4,934	n/a	6.38 (D)
Vehicle Modernization	\$	1,240,054		1,290,711		50,656		0	n/a	4.09 (I)
KHP Staffing & Training	\$	690,856		709,612		18,756		0	n/a	2.71 (I)
Law Enforcement Staffing & Training	\$	431,823		444,229		12,406		0	n/a	2.87 (I)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ( )
Royalty License Plate	\$	227,834		270,271		42,437		0	n/a	18.63 (I)
Vehicle Park Fee	\$	307,013		329,968		22,955		0	n/a	7.48 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	47,199		52,272		5,073		0	n/a	10.75 (I)
Apportioned Registration Fees	\$	17,277,541		16,132,703		0		1,144,838	n/a	6.63 (D)
Commercial Vehicle Fees	\$	1,407,099		1,284,466		0		122,633	n/a n/a	8.72 (D)
Full-Privilege License Fees	\$	5,655		4,236		0		1,418	n/a n/a	25.08 (D)
Veh Fee Direct Mail Registration	\$	0,033		4,230		0		0		0 ( )
Dealer Fines	\$	2,500		750		0		1,750	n/a	70.00 (D)
Dealer Fines  Dealer License Fees	\$ \$	2,500 119,906		105,509		0		1,750	n/a	12.01 (D)
Driver License Fees Driver License Fees	\$	1,677,725		· · · · · · · · · · · · · · · · · · ·				14,397	n/a	, ,
				2,007,065		329,339			n/a	19.63 (I)
Services (Record copies, etc.)	\$	105,201		103,048		0 20 540		2,153	n/a	2.05 (D)
DOT Special Vehicle Permit Fees TOTAL Division of Vehicles	Φ.	402,425	<u>¢</u>	441,965	Ф.	39,540	Φ	1 202 124	n/a	9.83 (I)
TOTAL - Division of Vehicles	\$	39,144,929	\$	38,843,500	\$	990,694	\$	1,292,124	n/a	n/a
Net Decrease March, 2023 Under March, 2022		n/a		n/a		n/a		n/a (	(\$ 301,429)	0.77 (D)
		3.61.		2.51.					Net Increase or	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		March		March		*		D	Increase or	Increase or
Gallonage Tax (Cereal Malt Beverage)	\$	6,593	\$	7,030	\$	Increase 437	\$	Decrease	Decrease	Decrease 6.63 (I)
			Ф		Þ		Ф		n/a	
Gallonage Tax (Wines & Beer)	\$	682,219		791,156		108,937		0	n/a	15.97 (I)
Gallonage Tax (Alcohol & Spirits)	\$	1,186,485		1,195,391		8,906		1.064	n/a	0.75 (I)
Gallonage Tax (Farm Winery)	\$	2,797		1,733		0		1,064	n/a	38.04 (D)
Gallonage Tax (Micro-brewery)	\$	11,366		10,479		0		888	n/a	7.81 (D)
Gallonage Tax (Micro-distillery)	\$	1,929	ф	2,725	ф	796	¢	1.052	n/a	41.26 (I)
Total Gallonage Tax	\$	1,891,390	\$	2,008,513	\$	119,075	\$	,	n/a	n/a
Label Registration Fees		33,375		30,150		0		3,225	n/a	9.66 (D)
License, Permit & Reg. Fees		29,067		54,642		25,575		0	n/a	87.99 (I)
Club/Drink License Fees		269,025		234,615		0		34,410	n/a	12.79 (D)
C.M.B. License Fees		3,950		8,325		4,375		0	n/a	110.76 (I)
Fines	_	20,000		14,900		0		5,100	n/a	25.50 (D)
TOTAL - Division of A.B.C.	\$	2,246,807	\$	2,351,145	\$	149,025	\$	44,687	n/a	n/a
Net Increase March, 2023 Over March, 2022		n/a		n/a		n/a		n/a	\$ 104,338	4.64 (I)
TOTAL DEPARTMENT OF REVENUE	\$	1,039,850,202	\$	1,131,531,574	\$	116,063,346	\$	24,381,975	n/a	n/a
Net Increase March, 2023 Over March, 2022		n/a		n/a		n/a		n/a	\$ 91,681,372	8.82 (I)

Schedule II March, 2023

\$ 745,556,787

n/a

8.40 (I)

# Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2023 Compared With Fiscal Year 2022

DIVISION OF TAXATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 83,066,105	\$ 157,256,485	\$ 74,190,380	\$ 0	n/a	89.31 (I
Corporate Estimated Tax	413,545,521	703,650,264	290,104,743	0	n/a	70.15 (I
Franchise Tax	45	2,139	2,094	0	n/a	4,658.71 (I
Individual Income Tax	265,256,415	313,893,561	48,637,147	0	n/a	18.34 (I
Individual Estimated Tax	402,240,251	395,778,713	0	6,461,538	n/a	1.61 (E
Withholding Tax	2,692,077,539	2,871,297,077	179,219,538	0	n/a	6.66 (I
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	9,410,281	6,800,517	0	2,609,764	n/a	27.73 (E
Privilege Estimated Tax	28,235,181	28,536,175	300,994	0	n/a	1.07
Sales Tax	2,432,914,162	2,492,958,507	60,044,344	0	n/a	2.47 (
CoCi. Sales Tax	879,903,845	922,356,797	42,452,952	0	n/a	4.82 (
Consumers' Comp. Use Tax	172,148,937	181,113,558	8,964,621	0	n/a	5.21 (
CoCi. Consumers' Comp. Use Tax	66,756,091	62,147,770	0	4,608,320	n/a	6.90 (I
Retailers' Comp. Tax	532,579,897	545,843,181	13,263,284	0	n/a	2.49 (
CoCi. Retailer Comp Tax	168,193,069	181,423,477	13,230,407	0	n/a	7.87 (
Motor Fuel Taxes	353,831,551	351,594,982	0	2,236,569	n/a	0.63 (
Motor Fuel Trip Permits	257,704	254,434	0	3,270	n/a	1.27 (
Transient Guest Tax	37,628,325	43,619,476	5,991,151	0	n/a	15.92
Liquor Enforcement Tax	62,500,245	62,815,203	314,958	0	n/a	0.50
Liquor Retail Excise Tax	40,095,595	43,905,276	3,809,681	0	n/a	9.50
Marijuana Tax	104,846	65,954	0	38,892	n/a	37.09
Controlled Substance Tax	179,166	149,151	0	30,016	n/a	16.75
Bingo Tax	201,269	211,677	10,408	0	n/a	5.17
Motor Vehicle Rental Excise Tax	4,040,402	4,220,809	180,407	0	n/a	4.47
Cigarette Tax	81,122,419	73,972,390	0	7,150,029	n/a	8.81
Electronic Cigarette Tax	2,440,299	2,871,689	431,390	0	n/a	17.68
Tobacco Products Tax	7,559,033	7,741,566	182,533	0	n/a	2.41
Waste Tire Excise Tax	663,331	681,681	18,350	0	n/a	2.77
Oil Mineral Tax	28,749,579	37,309,855	8,560,275	0	n/a	29.78
Gas Mineral Tax	16,228,157	23,631,579	7,403,422	0	n/a	45.62
KCC Oil Assessment Conservation	3,035,707	3,111,727	76,020	0	n/a	2.50
KCC Gas Assessment Conservation	2,514,903	2,403,747	0	111,156	n/a	4.42
Dry Cleaning Environmental Tax	449,251	428,686		20,565	n/a	4.58
Dry Cleaning Solvent Tax	7,997	6,262	0	1,735	n/a	21.70
Gas & Oil Royalty	81,839	120,175	38,336	0	n/a	46.84
Sand Royalty	97,144	116,805	19,661	0	n/a	20.24
Car Line Tax	348,700	343,206	0	5,494	n/a	1.58
City Bond Finance	41,249,723	49,920,307	8,670,585	0	n/a n/a	21.02
Bonds, Licenses and Fees	44,897,673	47,614,127	2,716,454	0		6.05
TOTAL - Division of Taxation	\$ 8,874,612,197	\$ 9,620,168,985	\$ 768,834,136	\$ 23,277,349	n/a n/a	n/a

n/a

n/a

Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2022		Fiscal Year 2023		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	10,128	\$	10,128	\$	0		n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$	0	\$	10,128	\$	10,128	\$	0		n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	10,128	#DIV/0! (I)
		T' 137		F: 11/						Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2022		Fiscal Year 2023		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	90,720,856	\$	91,121,088	\$	400,233	\$	0		n/a	0.44 (I)
Title & Registration Fees(Repossessed Title)	,	0	-	1,032	-	1,032	-	0		n/a	100.00 (I)
Title & Registration Fees		2,127,294		2,111,143		0		16,151		n/a	0.76 (D)
Title & Registration Fees VIPS/CAMA		1,829,624		1,812,957		0		16,667		n/a	0.91 (D)
Title & Registration Fees (Dir. Mail)		602,717		587,609		0		15,109		n/a	2.51 (D)
Vehicle Modernization		9,038,914		9,065,828		26,914		0		n/a	0.30 (I)
KHP Staffing & Training		4,594,333		4,609,661		15,329		0		n/a	0.33 (I)
Law Enforcement Staffing & Training		2,872,416		2,915,919		43,502		0		n/a	1.51 (I)
Distinctive License Plate		0		0		0		0		n/a	0 ( )
Royalty License Plate		1,588,464		1,850,736		262,272		0		n/a	16.51 (I)
Vehicle Park Fee		2,006,063		2,081,610		75,547		0		n/a	3.77 (I)
Mtr. Carrier Insp. & Reg. Fees		542,179		584,470		42,291		0		n/a	7.80 (I)
Apportioned Registration Fees		66,681,559		70,627,867		3,946,308		0		n/a	5.92 (I)
Commercial Vehicle Fees		10,808,957		9,619,717		0		1,189,240		n/a	11.00 (D)
Full-Privilege License Fees		584,204		574,705		0		9,500		n/a	1.63 (D)
Veh Fee Direct Mail Registration		0		0		0		0		n/a	0 ( )
Dealer Fines		22,950		6,611		0		16,340		n/a	71.20 (D)
Dealer License Fees		2,054,616		2,075,424		20,808		0		n/a	1.01 (I)
Driver License Fees		12,776,166		14,921,012		2,144,846		0		n/a	16.79 (I)
Services (Record copies, etc.)		1,015,944		980,211		0		35,733		n/a	3.52 (D)
DOT Special Vehicle Permit Fees	_	4,670,980		4,656,150		0	_	14,830		n/a	0.32 (D)
TOTAL - Division of Vehicles	\$	214,538,236	\$	220,203,750	\$	6,979,083	\$	1,313,569		n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	5,665,514	2.64 (I)
		Fiscal Year		F' 1V						Net	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		2022		Fiscal Year 2023		Increase		Decrease		Increase or Decrease	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	70,903	\$	60,681	\$	0	\$	10,222		n/a	14.42 (D)
Gallonage Tax (Wines & Beer)		8,657,904		8,364,156		0	·	293,748		n/a	3.39 (D)
Gallonage Tax (Alcohol & Spirits)		10,117,111		10,620,072		502,961		0		n/a	4.97 (I)
Gallonage Tax (Farm Winery)		25,995		24,060		0		1,935		n/a	7.44 (D)
Gallonage Tax (Micro-brewery)		148,439		135,984		0		12,456		n/a	8.39 (D)
Gallonage Tax (Micro-distillery)		54,177		26,196		0		27,981		n/a	51.65 (D)
Total Gallonage Tax	\$	19,074,530	\$	19,231,150	\$	502,961	\$	346,341		n/a	n/a
Label Registration Fees		558,459		499,575		0		58,884		n/a	10.54 (D)
License, Permit & Reg. Fees		287,620		528,704		241,084		0		n/a	83.82 (I)
Club/Drink License Fees		2,685,372		1,949,730		0		735,643		n/a	27.39 (D)
C.M.B. License Fees		63,050		82,750		19,700		0		n/a	31.25 (I)
Fines		166,384		152,180		0		14,204		n/a	8.54 (D)
TOTAL - Division of A.B.C.	\$	22,835,415	\$	22,444,088	\$	763,745	\$	1,155,072		n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022		n/a		n/a		n/a		n/a	(\$	391,327)	1.71 (D)
TOTAL DEPARTMENT OF REVENUE	\$	9,111,985,848	\$	9,862,826,951	\$	776,587,092	\$	25,745,989		n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$	750,841,103	8.24 (I)

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 March, 2023

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	¢	63,894,840 \$	8,552,897 \$	55,341,943 \$	0 \$	0
<u>.</u>	φ		6,332,637 \$		0 \$	0
Corporate Estimated Tax		47,231,998	0	47,231,998	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		85,438,968	119,486,358	(34,047,390)	0	0
Individual Estimated Tax		7,917,851	0	7,917,851	0	0
Withholding Tax		343,289,976	2,598,397	340,691,579	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		5,147,901	308,186	4,839,716	0	0
Privilege Estimated Tax		1,420,776	0	1,420,776	0	0
Total Income Taxes	\$	554,342,310 \$	130,945,838 \$	423,396,473 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 258,505,833 \$	604,871 \$	214,057,799 \$	43,843,164 \$	0
Sales Tax - KC Intermodal Facility District	13,074	0	0	13,074	0
Sales Tax - State Fair	13,232	0	0 \$	2,249 \$	10,983
County, City Sales Tax	96,148,194	0	0	0	96,148,194
County, City Sales Tax - Storm Mgt. & Flood Control	1,149,544	0	0	0	1,149,544
County, City Sales Tax - Johnson Co. Research Triangle	1,436,909	0	0	0	1,436,909
County, City Sales Tax - Community Development District	2,103,746	0	0	0	2,103,746
County, City Sales Tax - Transportation Development District	811,115	0	0	0	811,115
Cons. Compensating UseTax	18,581,356	45,099	15,385,094	3,151,163	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,162,820	0	0	0	6,162,820
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	99,466	0	0	0	99,466
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	124,331	0	0	0	124,331
Retailer Compensating Tax	55,684,075	287,394	45,979,245	9,417,436	0
Retailer Compensating Tax - State Fair	135	0	0 \$	23 \$	112
County, City Retailer Comp Tax	18,177,640	0	0	0	18,177,640
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	314,976	0	0	0	314,976
County, City Retailer Comp Tax - Johnson Co. Research Triangle	393,714	0	0	0	393,714
Total Sales and Use Taxes	\$ 459,720,160 \$	937,364 \$	275,422,138 \$	56,427,109 \$	126,933,549

<sup>\* \$4,839,647</sup>Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 March, 2023

					Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received			Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	25,528,293 81,865	\$	68,478 \$ 0	16,897,679 \$ 54,334	8,562,136 \$ 27,531	0 0
Subtotal	\$	25,610,158	\$	68,478 \$	16,952,013 \$	8,589,667 \$	0
M. C. Station Permits		22,810		0	15,139	7,671	0
Subtotal	\$	22,810	\$	0 \$	15,139 \$	7,671 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$	10,190,447 1,948,667 187,914	\$	161,000 \$ 0 0	6,656,544 \$ 1,293,330 124,719	3,372,903 \$ 655,337 63,196	0 0 0
Subtotal	\$	12,327,028	\$	161,000 \$	8,074,593 \$	4,091,436 \$	0
Total Motor Fuel Taxes	\$	37,959,997	\$	229,478 \$	25,041,745 \$	12,688,774 \$	0

#### DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 March, 2023

			Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 4,330,993 \$	1,951	\$	86,581 \$	4,242,462	County, City Transient Guest			
Liquor Enforcement Tax	6,839,831	1,797		6,838,033	0	n/a			
Liquor Retail Excise Tax	4,949,256	1,591		1,236,916	247,383	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,463,366	Local Alcoholic Liquor			
Marijuana Tax	12,014	0		3,003	9,010	County Drug Tax			
Controlled Substance Tax	36,983	0		9,246		County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0				
Bingo Hard Cards (Call Bingo)	126	0		0	126	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	22,888	0		0		State Charitable Gaming Regulation			
Cigarette Tax	6,889,200	2,753		6,886,447	0	n/a			
Electronic Cigarette Tax	343,532	0		343,532	0	n/a			
Tobacco Products Tax	767,426	0		767,426	0	n/a			
Waste Tire Excise Tax	42,805	0		0	42,805	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	429,356	0		0	429,356	Vehicle Rental Fund			
Oil Mineral Tax	3,644,392	0		3,389,285	255,107	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	1,857,431	0		1,727,411	130,020	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	358,621	0		0	358,621	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	303,815	0		0	303,815	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	72,754	0		0	72,754	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	903	0		0	903	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	11,605	0		(24,597)	36,202	Arkansas River Gaging Fund			
Sand Royalty	6,298	0		0		Sand Royalty			
Car Line Tax	343,206	0		0	343,206	Car Line Tax			
City Bond Finance	1,830,665	0		0	1,830,665	City Bond Finance			
Total Various Taxes	\$ 33,094,098 \$	8,093	\$	21,263,283 \$	11,822,723				

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 March, 2023

				Distribution of Taxes and Fees					
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
W	Φ.	<b>2</b> < 0.10	5 000 A		Φ 0 Φ	21.010			
Various Bonds	\$	26,018 \$	5,000 \$	0		21,018			
Bingo License/Registration/Fines		75	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee		100	0	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee		0	0	0	0	o o	n/a		
ABC License/Registration/Fines		5,290	0	0	0	5,290	ABC Modernization Fund		
Liquid Fuel Carrier License Fee		1,820	0	1,820	0	0	n/a		
Gas Refund Permit Fee		216	0	216	0	0	n/a		
Petroleum Inspection Fee		91,496	0	0	0	91,496	Petroleum Inspec. Fee		
Oil Inspection Fee		0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee		71,442	0	0	0	71,442	Environmental Assur. / Above		
Underground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		2,319,072	0	0	0	2,319,072	Environmental Stewardship		
Public Water Supply Fee		2,552	0	0	0	2,552	Public Water Supply		
Water Protection Fee		38,834	1,976	0	0	36,858	State Water Plan		
Clean Drinking Water Fee		35,867	0	0	1,693	34,174	State Water Plan		
IFTA Decal Fee		3,634	0	3,634	0	0	n/a		
9-1-1 Prepaid Wireless Fee		210,248	0	0	0	210,248	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee		8,259	0	0	0	8,259	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		2,350,646	0	0	0	-	Electronic Databases Fee		
Publications Fee		7,767	0	0	0	7.767	Publications Fee		
Special Training Fee		2,350	0	0	0	2,350	Special Training		
Recovery/Enforcement Fees		44,679	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		0	0	0	0		n/a		
Total Bonds, License and Fees	\$	5,220,363 \$	6,976 \$	5,670		5,206,025	<b>-</b>		

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 March, 2023

					Dis	stribution of Taxes a	nd Fees		
	Red	ceipts		State General	Prote	ested Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fu	nd Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts	D. C. 1	State General	Protested		coholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,030 \$	0 \$	7,030 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	791,156	18	791,138		0	0	0
Gallonage Tax - Alcohol and Spirits	1,195,391	0	1,075,852		0	119,539	0
Gallonage Tax - Farm Winery	1,733	0	1,733		0	0	0
Gallonage Tax - Micro-brewery	10,479	0	10,479		0	0	0
Gallonage Tax - Micro-distillery	 2,725	0	2,453		0	272	0
Subtotal Gallonage Taxes	\$ 2,008,513 \$	18 \$	1,888,684 \$		0 \$	119,811 \$	0
Label Fees	\$ 30,150 \$	2,225 \$	27,925 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	54,642	4,655	49,987		0	0	0
Club/Drink License Fees	234,615	20,405	107,105		0	0	107,105
C. M. B. Retail Stamps	8,325	0	8,325		0	0	0
Fines	14,900	0	14,900		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,351,145 \$	27,303 \$	2,096,926 \$		0 \$	119,811 \$	107,105

#### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 March, 2023

		Collection of	Monthly Taxes a	ina rees				March, 2023
			_				Taxes and Fees	
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	15,043,107 \$	9,555 \$	15,033,553 \$				) n/a
Title & Reg. Fees		296,636	0	0	0	0		6 KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		254,584	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		72,367	0	72,367	0	0	(	) n/a
Veh. Modernization Surcharge		1,290,711	0	1,290,711	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	(	Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0	(	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		52,272	0	52,272	0	0	(	) n/a
Apportioned Registration Fees		16,132,703	0	16,132,703	0	0	(	) n/a
Veh. Dealers & Mfr. Fee		4,236	0	0	0	0	4,236	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	(	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	(	Div. of Vehicle Operating
Dealer License Fees		105,509	0	105,509	0	0		) n/a
KHP Staffing & Training Surcharge		709,612	0	0	0	0		2 KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		444,229	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		270,271	0	0	0	0		Royalty License Plate
Vehicle Park Fee		329,968	0	0	0	0		Park Fee
Commercial Vehicle Fee		1,183,320	0	0	0	0		State General
Commercial Vehicle Fee		101,146	0	0	0	0		
Rental Vehicle Fee		101,140	0	0	0	0		6 Comm Veh Admin System
			-	-	· ·	· ·		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		441,965	0	441,965	0	0		) n/a
Services/Fees (Record copies, etc.)		103,048	0	0	0	0		2 KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		5 Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	36,835,686 \$	9,555 \$	33,129,079 \$	0 :	\$ 0 \$	3,697,051	<u>.                                    </u>
DRIVER LICENSE FEES								
Operator - Class C	\$	762,326 \$	280 \$	476,279 \$	285,767	\$ 0 \$	(	) n/a
Motorcycle - Class M		48,022	0	28,813	9,604	9,605	(	) n/a
Chauffeur - Class A,B		18,667	0	14,934	3,733	0		) n/a
Commercial Truck Driver Training		2,753	0	0	0	0		3 Truck Driver Training
Commercial Truck Driver Lic.		23,392	0	18,714	4,678	0		) n/a
Commercial DL Drive Test Fee		11,731	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		580,993	0	0	0	0		Photo Fee
Ignition Interlock Designation Fee		5,360	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		308,037	622	307,415	0	0		n/a
Reinstatement Fees		245,784	0	0	0	0		
								Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	_	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	2,007,065 \$	902 \$	846,155 \$			846,621	
Dealer Fines	_	750	0	750	0	0	(	
Total Division of Vehicles	\$	38,843,500 \$	10,456 \$	33,975,984 \$	303,783	\$ 9,605 \$	4,543,672	2

#### DIVISION OF TAXATION

Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1 March, 2023

			Distribution of Taxes and Fees					
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment			
Corporate Income Tax	\$ 157,256,485 \$	27,958,629 \$	129,297,856 \$	0 \$	0			
Corporate Estimated Tax	703,650,264	0	703,650,264	0	0			
Franchise Tax	2,139	0	2,139	0	0			
* Individual Income Tax	313,893,561	437,563,408	(123,669,847)	0	0			
Individual Estimated Tax	395,778,713	0	395,778,713	0	0			
Withholding Tax	2,871,297,077	37,177,423	2,822,430,633	0	11,689,022			
Inheritance Tax	0	0	0	0	0			
Estate Tax	0	0	0	0	0			
Privilege Tax	6,800,517	1,935,592	4,864,925	0	0			
Privilege Estimated Tax	28,536,175	0	28,536,175	0	0			
Total Income Taxes	\$ 4.477.214.932 \$	504.635.052 \$	3.960.890.858 \$	0 \$	11.689.022			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,492,289,721 \$	6,147,361 \$	2,077,467,292 \$	408,675,069 \$	0
Sales Tax - KC Intermodal Facility District	129,113	0	0	129,113	0
Sales Tax - State Fair	539,673	0	0 \$	88,373 \$	451,300
County, City Sales Tax	866,729,712	0	0	0	866,729,712
County, City Sales Tax - Storm Mgt. & Flood Control	11,191,109	0	0	0	11,191,109
County, City Sales Tax - Johnson Co. Research Triangle	13,988,680	0	0	0	13,988,680
County, City Sales Tax - Community Development District	21,255,125	0	0	0	21,255,125
County, City Sales Tax - Transportation Development District	9,192,172	0	0	0	9,192,172
Cons. Compensating UseTax	181,113,305	2,597,701	149,175,451	29,340,153	0
Cons. Compensating Tax - State Fair	253	0	0 \$	41 \$	212
County, City Cons. Comp. Tax	60,098,891	0	0	0	60,098,891
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	910,621	0	0	0	910,621
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,138,259	0	0	0	1,138,259
Retailer Compensating Tax	545,833,002	5,328,004	451,537,529	88,967,469	0
Retailer Compensating Tax - State Fair	10,179	0	0 \$	1,653 \$	8,526
County, City Retailer Comp Tax	174,987,441	0	0	0	174,987,441
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,860,484	0	0	0	2,860,484
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,575,552	0	0	0	3,575,552
Total Sales and Use Taxes	\$ 4,385,843,290 \$	14,073,066 \$	2,678,180,272 \$	527,201,871 \$	1,166,388,082

<sup>\* \$13,504,562-</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

<sup>\* \$67,704 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

<sup>\* \$34,307 -</sup> Transferred from SGF for Kansas Military Energency Relief Fund YTD

<sup>\* \$18,718 -</sup> Transferred from SGF for Kansas Creative Arts Industries YTD

<sup>\* \$18,622 -</sup> Transferred from SGF for Kansas Hometown Heroes Fund YTD

<sup>\* \$43,345 -</sup> Transferred from SGF for Kansas Breast Cancer Research Fund YTD

<sup>\* \$92,405 -</sup> Transferred from SGF for Meals on Wheel Check-off Fund YTD

<sup>\* \$66,581 -</sup> Transferred from SGF for Local Scholl Districts YTD

# DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 2 March, 2023

			I	Distribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 246,376,644	\$ 323,535 \$	163,305,448 \$	82,747,661 \$	0
E-85 (17¢)	943,447	53	626,131	317,263	0
Subtotal	\$ 247,320,091	\$ 323,588 \$	163,931,579 \$	83,064,924 \$	0
M. C. Station Permits	254,434	0	168,868	85,566	0
Subtotal	\$ 254,434	\$ 0 \$	168,868 \$	85,566 \$	0
Special Fuel Tax	\$ 96,718,062	\$ 4,604,315 \$	61,135,894 \$	30,977,853 \$	0
Interstate M.F. User Tax	5,432,138	0	3,605,310	1,826,828	0
M. F. Tax, L. P.	2,124,692	0	1,410,158	714,534	0
Subtotal	\$ 104,274,891	\$ 4,604,315 \$	66,151,362 \$	33,519,215 \$	0
Total Motor Fuel Taxes	\$ 351,849,416	\$ 4,927,903 \$	230,251,809 \$	116,669,705 \$	0

# DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 3 March, 2023

				Distribution of Taxes and Fees					
	Receipts		- :	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 43,619,476 \$	97,973	\$	870,430 \$	42,651,073	County, City Transient Guest			
Liquor Enforcement Tax	62,815,203	51,819		62,763,384	0	n/a			
Liquor Retail Excise Tax	43,842,976	32,571		10,952,601	2,190,520	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	30,667,284	Local Alcoholic Liquor			
Marijuana Tax	65,954	3,365		15,722	46,867	County Drug Tax			
Controlled Substance Tax	149,151	17,791		32,840	98,520	County Drug Tax			
Liquor Retail Excise Tax	62,301	0		18,690	43,610	, ,			
Bingo Hard Cards (Call Bingo)	1,193	0		0	1,193	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	210,484	0		0	210,484	State Charitable Gaming Regulation			
Cigarette Tax	73,972,390	475,380		73,497,010	0	n/a			
Electronic Cigarette Tax	2,871,689	2,309		2,869,380	0	n/a			
Tobacco Products Tax	7,741,566	0		7,741,566	0	n/a			
Waste Tire Excise Tax	681,681	0		0	681,681	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	4,220,809	0		0	4,220,809	Vehicle Rental Fund			
Oil Mineral Tax	37,309,855	44,174		34,657,083	2,608,598	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	23,631,579	0		21,977,368	1,654,211	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	3,111,727	0		0	3,111,727	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	2,403,747	0		0	2,403,747	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	428,686	0		0	428,686	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	6,262	0		0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	120,175	0		25,175	95,000	Arkansas River Gaging Fund			
Sand Royalty	116,805	0		0		Sand Royalty			
Car Line Tax	343,206	0		0	343,206	Car Line Tax			
City Bond Finance	49,920,307	0		0	49,920,307	_City Bond Finance			
Total Various Taxes	\$ 357,647,220 \$	725,382	\$	215,421,248 \$	141,500,589				

### DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 4 March, 2023

				Distribution of Taxes and Fees					
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	\$	224,760 \$	43,500 \$	0	\$ 0 \$	181,260	n/a		
Bingo License/Registration/Fines	Ψ	1,050	0	0	0	· · · · · · · · · · · · · · · · · · ·	State Charitable Gaming Reg		
Raffle Registration Fee		1.775	125	0	0	•	State Charitable Gaming Reg		
Liquified Petroleum License Fee		5	0	5	0	•	n/a		
ABC License/Registration/Fines		42,105	0	0	0		ABC Modernization Fund		
Liquid Fuel Carrier License		16,015	5,040	10,975	0	0	n/a		
Gas Refund Permit		1,326	0	1,326	0	0	n/a		
Petroleum Inspection		680,498	0	0	0	680,498	Petroleum Inspec. Fee		
Oil Inspection		100,000	0	100,000	0	•	n/a		
Aboveground Petroleum Storage		156,127	0	0	0	156,127	Environmental Assur. / Above		
Underground Petroleum Storage		12,651,225	0	0	0	12,651,225	Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		3,805,155	0	0	0		Environmental Stewardship		
Public Water Supply Fee		176,130	0	0	0	176,130	Public Water Supply		
Water Protection Fee		4,004,382	21,806	0	0	3,982,576	State Water Plan		
Clean Drinking Water Fee		2,722,490	0	0	128,501	2,593,989	State Water Plan		
IFTA Decals		90,180	179	90,001	0	0	n/a		
9-1-1 Prepaid Wireless Fee		1,790,975	0	0	0	1,790,975	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0		n/a		
Cigarette & Tobacco Product Reg./Fee		81,481	0	0	0	81,481	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		20,083,263	0	0	0	20,083,263	Electronic Databases Fee		
Publications Fee		54,554	0	0	0	54,554	Publications Fee		
Special Training Fee		71,592	0	0	0	71,592	Special Training		
Recovery/Enforcement Fees		858,994	0	0	0	858,994	Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		45	0	45	0	0	n/a		
Total Bonds, License & Fees	\$	47,614,127 \$	70,650 \$	202,352	\$ 128,501 \$	47,212,625	<del>-</del>		

# **DIVISION OF PROPERTY VALUATION**Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 5 March, 2023

					Distribution of	of Taxes and I	Fees		
	Receipts		S	tate General	Protested	Alcoho	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	 Received	Refunds		Fund	Fund	Pro	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$ 10,128 \$		0 \$	10,128 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$ 10,128 \$		0 \$	10,128 \$		0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2023 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 60,681 \$	0 \$	60,681 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	8,364,156	18	8,364,139		0	0	0
Gallonage Tax - Alcohol and Spirits	10,620,072	0	9,558,065		0	1,062,007	0
Gallonage Tax - Farm Winery	24,060	0	24,060		0	0	0
Gallonage Tax - Micro-brewery	135,984	0	135,984		0	0	0
Gallonage Tax - Micro-distillery	26,196	0	23,576		0	2,620	0
Subtotal Gallonage Taxes	\$ 19,231,150 \$	18 \$	18,166,505 \$		0 \$	1,064,627 \$	0
Label Fees	\$ 499,575 \$	23,125 \$	476,450 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	528,704	19,550	509,154		0	0	0
Club/Drink License Fees	1,949,730	128,445	910,642		0	0	910,643
C. M. B. Retail Stamps	82,750	0	82,750		0	0	0
Fines	152,180	2,150	150,030		0	0	0
Total A.B.C. Taxes & Fees	\$ 22,444,088 \$	173,288 \$	20,295,531 \$		0 \$	1,064,627 \$	910,643

#### DIVISION OF VEHICLES

Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 6 March, 2023

#### Distribution of Taxes and Fees

				Distrit	oution of Taxes and	rees	
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
E \	\$ 91,121,088 \$	50,503 \$		0			n/a
Title & Reg. Fees	2,111,143	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,812,957	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,032	0	0	0	0	1,032	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	587,609	0	587,609	0	0	0	n/a
Veh. Modernization Surcharge	9,065,828	0	9,065,828	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0		Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees	584,470	0	584,470	0	0	0	n/a
Apportioned Registration Fees	70,627,867	0	70,627,867	0	0	0	n/a
Veh. Dealers & Mfr. Fee	406,355	0	0	0	0	406,355	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	168,350	0	0	0	0	168,350	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,075,424	2,707	2,072,717	0	0	0	n/a
KHP Staffing & Training Surcharge	4,609,661	0	0	0	0	4,609,661	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	2,915,919	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	1,850,736	0	0	0	0	1,850,736	Royalty License Plate
Vehicle Park Fee	2,081,610	0	0	0	0	2,081,610	
Commercial Vehicle Fee	8,985,087	0	0	0	0		State General
Commercial Vehicle Fee	417,834	0	0	0	0	417,834	Comm Veh Admin System
Rental Vehicle Fee	216,797	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	4,656,150	0	4,656,150	0	0	,	n/a
Services/Fees (Record copies, etc.)	980,211	65	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
= -	\$ 205,276,127 \$	53,275 \$	178,665,225 \$	0		26,557,627	
				-			_
DRIVER LICENSE FEES							
Operator - Class C	\$ 5,656,675 \$	865 \$	3,534,881 \$	2,120,929	\$ 0 \$	0	n/a
Motorcycle - Class M	363,959	0	218,375	72,792	72,792	0	n/a
Chauffeur - Class A,B	110,437	0	88,349	22,088	0	0	n/a
Commercial Truck Driver Training	19,238	0	0	0	0	19,238	Truck Driver Training
Commercial Truck Driver Lic.	163,833	0	131,066	32,767	0	0	n/a
Commercial DL Drive Test Fee	62,671	0	0	0	0	62,671	Comm DL Drive Test Fee Fd
Photo Fee	4,359,254	0	0	0	0	4,359,254	Photo Fee
Ignition Interlock Designation Fee	38,810	0	0	0	0	38,810	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,105,399	8,214	2,097,184	0	0		n/a
Reinstatement Fees	2,040,738	0	0	0	0	714,258	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 14,921,012 \$	9,079 \$		2,248,575		6,520,711	
Dealer Fines	6,611	0	6,611	0	0	0,520,711	_
	\$ 220,203,750 \$	62,355 \$				33,078,337	
Total Division of Venicles	Ψ 220,203,730 Φ	02,333 \$	107,/71,071 \$	2,270,373	Ψ 12,172 Φ	33,010,331	